



Republic of the Philippines
SOUTHERN LEYTE STATE UNIVERSITY
6606 Sogod, Southern Leyte
www.slsuonline.edu.ph

UNIVERSITY ANNUAL PROCUREMENT PLAN CY 2018 - UPDATED

as of March 16, 2018

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure-ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Bontoc Campus (College of Aquatic and Applied Life Sciences)												
2018-GAA-01	Procurement of Laboratory Facilities for Agriculture and Fisheries Programs	Instruction	Competitive Bidding	12/04/17	12/26/17	01/04/18	01/05/18	GoP	5,257,000.00		5,257,000.00	Procurement will be on a "need to procure basis"
2018-GAA-02	Accountable Forms	FMO	NP-Agency to Agency			1/8/2018	1/8/2018	GoP	25,000.00	25,000.00		
2018-GAA-03	Repair and Maintenance of Other Machineries and Equipment	GASS	NP-SVP/ NP-Direct Contracting			5/10/2018	5/10/2018	GoP	15,000.00	15,000.00		
2018-GAA-04	Repair and Maintenance of Office Equipment	GASS				2/20/2018	2/20/2018	GoP	8,480.00	8,480.00		
2018-GAA-05	Repair and Maintenance of Water System	GASS	NP-SVP			2/20/2018	2/20/2018	GoP	5,000.00	5,000.00		
2018-GAA-06	Repair and Maintenance of School Buildings	GASS	NP-SVP			4/20/2018	4/20/2018	GoP	35,000.00	35,000.00		
2018-GAA-07	Repair and Maintenance of Office Buildings	GASS	NP-SVP			5/15/2018	5/15/2018	GoP	5,000.00	5,000.00		
2018-GAA-08	Repair and Maintenance of Airconditioning Units of Selected Buildings	GASS	NP-SVP			2/20/2018	2/20/2018	GoP	20,000.00	20,000.00		
2018-GAA-09	Repair and Maintenance of Motor Vehicles (Isuzu Crosswind and Pajero)	GASS	NP-SVP	1/29/2018		2/15/2018	2/15/2018	GoP	98,520.00	98,520.00		
2018-GAA-10	Conduct of CSC Anniversary Celebration	GASS	NP-SVP			2/15/2018	2/15/2018	GoP	5,000.00	5,000.00		
2018-GAA-11	Fixed Installation of LCD Projector	Instruction	NP-SVP			1/22/2018	1/22/2018	GoP	10,000.00	10,000.00		
2018-GAA-12	Procurement of Professional Services in Creating of the Campus Master Plan	Extension Services	NP-SVP	1/29/2018		2/15/2018	2/15/2018	GoP	200,000.00	200,000.00		
2018-GAA-13	Procurement of Fuel, Oil & Lubricants Supplies	GASS	NP-SVP					GoP	120,000.00	120,000.00		
2018-GAA-14	Conduct of Extension Activites	Extension Services	NP-Agency to Agency / NP-SVP/ Shopping					GoP	100,000.00	100,000.00		
2018-GAA-15	Conduct of Research Activities	Research Services						GoP	200,000.00	200,000.00		
2018-GAA-16	Procurement of Common Use Supplies (Including airline ticket)	Various Offices						GoP	495,106.67	495,106.67		

2018 Consolidated APP - Updated

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2018-GAA-17	Procurement of Security Services	GASS	NP - SVP					GoP	270,000.00	270,000.00		Updated Campus APP
2018-INCNF-01	Conduct of Level II Accreditation for BAT and BSMB Programs	Instruction	NP-Agency to Agency / NP- SVP/ Shopping					Income	260,000.00	260,000.00		Procurement will be on a "need to procure basis"
2018-INCNF-02	Relocation of Campus Canteen	GASS	NP-SVP	4/16/2018		5/7/2018	5/7/2018	Income	70,000.00	70,000.00		
2018-INCNF-03	Conduct of Inservice Trainings	Instruction	NP-SVP			5/30/2018	5/30/2018	Income	5,000.00	5,000.00		
2018-INCNF-04	Procurement of Services for Pest Control of Selected Buildings	GASS	NP-SVP			4/23/2018	4/23/2018	Income	15,000.00	15,000.00		
2018-INCNF-05	Procurement of Animal & Zoological Supplies for Layer Project	Business Affairs Office	NP-SVP					Income	318,000.00	318,000.00		Procurement will be on a "need to procure
2018-INCNF-06	Procurement of Animal & Zoological Supplies for Bangus Project	Business Affairs Office	NP-SVP					Income	49,000.00	49,000.00		Procurement will be on a "need to procure
2018-INCNF-07	Procurement of Animal & Zoological Supplies for Ulang Project	Extension Services	NP-SVP					Income	7,000.00	7,000.00		Procurement will be on a "need to procure
2018-INCNF-08	Procurement of Animal & Zoological Supplies for Tilapia Project	Business Affairs	NP-SVP					Income	32,700.00	32,700.00		Procurement will be on a "need to procure
2018-INCNF-09	Procurement of Animal & Zoological Supplies for Piggery Project	Business Affairs Office	NP-SVP					Income	270,000.00	270,000.00		Procurement will be on a "need to procure
2018-INCNF-10	Procurement of Animal & Zoological Supplies for Ruminant Project	Business Affairs Office	NP-SVP					Income	15,000.00	15,000.00		Procurement will be on a "need to procure
2018-INCNF-11	Procurement of Agricultural Supplies & Labor & Wages for Vegetable Project	Business Affairs Office	NP-SVP					Income	25,000.00	25,000.00		Procurement will be on a "need to procure
2018-INCNF-12	Procurement of Agricultural Supplies for Vermi Project	Business Affairs	NP-SVP					Income	5,000.00	5,000.00		Procurement will be on a "need to procure
2018-INCNF-13	Procurement of Agricultural Supplies & Labor & Wages for Rice Project	Business Affairs Office	NP-SVP					Income	42,000.00	42,000.00		Procurement will be on a "need to procure
2018-INCNF-14	Procurement of Agricultural Supplies & Labor & Wages for Coconut Project	Business Affairs Office	NP-SVP					Income	30,000.00	30,000.00		Procurement will be on a "need to procure
2018-INCNF-15	Procurement of Supplies and Materials for Bluebook Production	Business Affairs Office	NP-SVP			2/12/2018	2/12/2018	Income	20,000.00	20,000.00		
2018-INCNF-16	Procurement of Supplies and Materials for Internet Café	Business Affairs Office	NP-SVP					Income	12,000.00	12,000.00		Procurement will be on a "need to procure
2018-INCNF-17	Procurement of University Uniform	Business Affairs Office	NP-SVP	5/7/2018		5/28/2018	5/28/2018	Income	76,000.00	76,000.00		
2018-INCNF-18	Procurement of Library Books	Library	NP-SVP	4/9/2018		4/30/2018	4/30/2018	Income	80,000.00		80,000.00	
2018-INCNF-19	Construction of Covered Walk (15 meters)	GASS	NP-SVP	3/5/2018		3/30/2018	3/30/2018	Income	82,800.00		82,800.00	
2018-INCNF-20	Construction of Server Rack for Free Wifi	MIS	NP-SVP			3/19/2018	3/19/2018	Income	40,000.00		40,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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2018-INCNF-21	Procurement of Airconditioning Unit for Registrar Office	Registrar	NP-SVP			1/31/2018	1/31/2018	Income	10,000.00	10,000.00		
2018-INCNF-22	Procurement of Airconditioning Unit for Cashier Office	FMO	NP-SVP			1/31/2018	1/31/2018	Income	10,000.00	10,000.00		
2018-INCNF-23	Completion of Ramp of the Building of the Research Institute for Bio-Resource Production Technology	GASS/ Instruction/	NP-SVP	1/8/2018		1/29/2018	1/29/2018	Income	416,100.00		416,100.00	
2018-INCNF-24	Procurement of Marine & Fishery Equipment	Instruction	NP-SVP			2/15/2018	2/15/2018	Income	50,000.00		50,000.00	
2018-INCNF-25	Relocation of RKK Monument	GASS	NP-SVP			1/29/2018	1/29/2018	Income	10,000.00	10,000.00		
2018-INCNF-26	Conduct of Annual Planning and Budgeting Workshop	Planning Office	NP-SVP			9/25/2018	9/25/2018	Income	5,000.00	5,000.00		
2018-INCNF-27	Conduct of Various Researches	Research Services	NP-SVP					Income	18,200.00	18,200.00		Procurement will be on a "need to procure"
2018-INCNF-28	Procurement of Other Supplies and Materials for Curriculum Development Activities	Instruction	NP-SVP	4/9/2018		4/30/2018	4/30/2018	Income	56,500.00	56,500.00		
2018-INCNF-29	Production of Textbooks and Instructional Materials for Curriculum Development	Instruction	NP-SVP/ Shopping			4/16/2018	4/16/2018	Income	35,000.00	35,000.00		
2018-INCNF-30	Participation to SLSU Founding Anniversary	GASS	NP-Agency to Agency / NP- SVP			2/12/2018	2/12/2018	Income	50,000.00	50,000.00		
2018-INCNF-31	Participation to Bontoc and Southern Leyte Anniversary	GASS				6/11/2018	6/11/2018	Income	8,000.00	8,000.00		
2017-INC-32	Procurement of Drugs and Medicines for Various Sports Activities	OSAS	NP-SVP					Income	5,000.00	5,000.00		Procurement will be on a "need to procure"
2017-INC-33	Procurement of Drugs and Medicines for Campus Clinic	OSAS	NP-SVP			6/29/2018	6/29/2018	Income	21,000.00	21,000.00		
2017-INC-34	Procurement of Medical, Dental & Laboratory Supplies for Campus Clinic	OSAS	NP-SVP			1/30/2018	1/30/2018	Income	37,000.00	37,000.00		
2017-INC-35	Procurement of Agricultural Supplies for BAT Laboratory	Instruction	NP-SVP	4/20/2018		5/15/2018	5/15/2018	Income	85,000.00	85,000.00		
2017-INC-36	Procurement of Other Supplies and Materials for Various Sports Activities	OSAS	NP-SVP					Income	80,000.00	80,000.00		Procurement will be on a "need to procure"
2017-INC-37	Procurement of Other Supplies and Materials for Various Cultural Activities	OSAS	NP-SVP					Income	30,000.00	30,000.00		Procurement will be on a "need to procure"
2017-INC-38	Procurement of Other Supplies and Materials for Graduation Activities	Registrar/ Instruction	NP-SVP			3/19/2018	3/19/2018	Income	34,000.00	34,000.00		
2017-INC-39	Procurement of Other Supplies and Materials for Library	Library	NP-SVP			1/30/2018	1/30/2018	Income	4,000.00	4,000.00		
2017-INC-40	Procurement of Other Supplies and Materials for Campus Clinic	OSAS	NP-SVP			1/30/2018	1/30/2018	Income	2,000.00	2,000.00		
2017-INC-41	Procurement of Other Supplies and Materials for Computer Laboratory	Instruction	NP-SVP			4/2/2018	4/2/2018	Income	5,000.00	5,000.00		
2017-INC-42	Procurement of Other Supplies and Materials for Internet Café	Instruction	NP-SVP			1/30/2018	1/30/2018	Income	14,000.00	14,000.00		
2017-INC-43	Procurement of Other Supplies and Materials for Agriculture Laboratories	Instruction	NP-SVP	4/20/2018		5/15/2018	5/15/2018	Income	90,000.00	90,000.00		
2017-INC-44	Procurement of Other Supplies and Materials for OJT-related Activities	Instruction	NP-SVP			7/30/2018	7/30/2018	Income	3,000.00	3,000.00		

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2017-INCF-45	Procurement of Textbooks and Instructional Materials for Science Laboratories	Instruction	NP-SVP			1/30/2018	1/30/2018	Income	48,000.00	48,000.00		
2017-INCF-46	Procurement of Textbooks and Instructional Materials for Library	Library	NP-SVP			2/15/2018	2/15/2018	Income	10,000.00	10,000.00		
2017-INCF-47	Procurement of Textbooks and Instructional Materials for Fishery Laboratories	Instruction	NP-SVP			2/15/2018	2/15/2018	Income	23,000.00	23,000.00		
2017-INCF-48	Procurement of Textbooks and Instructional Materials for Agriculture Laboratories	Instruction	NP-SVP			2/15/2018	2/15/2018	Income	40,000.00	40,000.00		
2017-INCF-49	Subscription to Journals/Serials and Periodicals	Library	NP-SVP/ NP-Direct Contracting			1/30/2018	1/30/2018	Income	38,000.00	38,000.00		
2017-INCF-50	Repair and Maintenance of Technical and Scientific of Science Laboratories	Instruction	NP-SVP			4/2/2018	4/2/2018	Income	3,000.00	3,000.00		
2017-INCF-51	Repair and Maintenance of ICT Equipment of Library	Library	NP-SVP			1/30/2018	1/30/2018	Income	9,000.00	9,000.00		
2017-INCF-52	Repair and Maintenance of ICT Equipment of Computer Laboratory	Instruction and OSAS	NP-SVP			2/15/2018	2/15/2018	Income	12,000.00	12,000.00		
2017-INCF-53	Repair and Maintenance of ICT Equipment of Internet Café	Instruction and OSAS	NP-SVP			2/5/2018	2/5/2018	Income	38,000.00	38,000.00		
2017-INCF-54	Other Maintenance & Operating Requirements for Various Sports Activities	OSAS	NP-SVP					Income	10,000.00	10,000.00		Procurement will be on a "need to procure"
2017-INCF-55	Other Maintenance & Operating Requirements for Various Cultural Activities	OSAS	NP-SVP					Income	5,000.00	5,000.00		Procurement will be on a "need to procure"
2017-INCF-56	Other Maintenance & Operating Requirements for Graduation Activities	Registrar/ Instruction	NP-SVP			2/28/2018	2/28/2018	Income	10,000.00	10,000.00		
2017-INCF-57	Other Maintenance & Operating Requirements for Library	Library	NP-SVP			10/25/2018	10/25/2018	Income	3,000.00	3,000.00		
2017-INCF-58	Other Maintenance & Operating Requirements for Campus Clinic	OSAS	NP-SVP			4/2/2018	4/2/2018	Income	6,000.00	6,000.00		
2017-INCF-59	Other Maintenance & Operating Requirements for Agriculture Laboratories	Instruction	NP-SVP			7/30/2018	7/30/2018	Income	20,000.00	20,000.00		
2017-INCF-60	Other Maintenance & Operating Requirements for OJT-related Activities	Instruction	NP-SVP			8/6/2018	8/6/2018	Income	6,000.00	6,000.00		
2017-INCF-61	Procurement of ICT Equipment for Computer Laboratory	Instruction	NP-SVP/ NP-Direct			6/25/2018	6/25/2018	Income	50,000.00		50,000.00	
2017-INCF-62	Procurement of ICT Equipment for Internet Café	Instruction and OSAS	NP-SVP	4/16/2018		5/10/2018	5/10/2018	Income	65,000.00		65,000.00	
2017-INCF-63	Procurement of Livestock for BAT Laboratory	Instruction	NP-SVP			1/16/2018	1/16/2018	Income	45,000.00		45,000.00	
2017-INCF-64	Procurement of Animal/Zoological Supplies for BAT Laboratory	Instruction	NP-SVP					Income	20,000.00	20,000.00		Procurement will be on a "need to procure"
2017-INCF-65	Procurement of Furniture and Fixtures for Campus Clinic	OSAS	NP-SVP			3/20/2018	3/20/2018	Income	20,000.00		20,000.00	
2017-INCF-66	Procurement of Library Books	Library	NP-SVP	1/8/2018		1/30/2018	1/30/2018	Income	129,000.00		129,000.00	
2018-INCNF-67	Procurement of Other Supplies and Materials for Laboratories	Instruction	NP - SVP			4/2/2018	4/2/2018	GoP	50,000.00	50,000.00		Updated Campus APP
2018-INCNF-68	Procurement of Other Supplies and Materials for Guidance Office	OSAS	NP - SVP			4/2/2018	4/2/2018	GoP	33,000.00	33,000.00		

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2018-INCNF-69	Fabrication of Campus Logo	GASS	NP - SVP			4/16/2018	4/16/2018	GoP	12,000.00	12,000.00		Updated Campus APP
2018-INCNF-70	Procurement of Security Services	GASS	NP - SVP	3/26/2018		4/2/2018	4/2/2018	GoP	98,250.00	98,250.00		
2018-INCNF-71	Repair and Maintenance - Land Improvements	GASS	NP-SVP	3/26/2018		4/2/2018	4/2/2018	GoP	202,756.79	202,756.79		
2018-INCNF-72	Repair and Maintenance of Office Buildings	GASS	NP-SVP			4/16/2018	4/16/2018	GoP	50,000.00	50,000.00		
2018-INCNF-73	Repair and Maintenance of School Buildings	GASS	NP-SVP			4/16/2018	4/16/2018	GoP	23,000.00	23,000.00		
2018-INCNF-74	Relocation of RKK Monument	GASS	NP-SVP			4/30/2018	4/30/2018	GoP	5,000.00	5,000.00		
2018-INCNF-75	Furniture & Fixtures for Bio-Resource Production Technology	Instruction/ Research	NP-SVP	3/26/2018		4/2/2018	4/2/2018	GoP	100,000.00		100,000.00	
2018-INCNF-76	Internet Subscription	Instruction	NP - Direct Contracting					GoP	5,000.00	5,000.00		
2018-INCNF-77	Professional Services for Medical/Dental Services	OSAS	NP - SVP					GoP	10,000.00	10,000.00		
2018-INCNF-78	Repair and Maintenance of School Buildings	GASS	NP - SVP	4/12/2018		4/16/2018	4/16/2018	GoP	65,000.00	65,000.00		
2018-INCNF-79	Repair and Maintenance - Other Structures	GASS	NP - SVP	4/26/2018		4/30/2018	4/30/2018	GoP	100,000.00	100,000.00		
2018-INCNF-80	Repair and Maintenance of ICT Equipment	Instruction	NP - SVP			4/2/2018	4/2/2018	GoP	44,786.55	44,786.55		
2018-INCNF-81	Concreting of Volleyball and Tennis Court	GASS	NP - SVP	4/26/2018		4/30/2018	4/30/2018	GoP	180,000.00		180,000.00	
2018-INCNF-82	Procurement of ICT Equipment	Instruction/ OSAS	NP - SVP	4/26/2018		4/30/2018	4/30/2018	GoP	255,000.00		255,000.00	
2018-INCNF-83	Procurement of Medical Equipment	OSAS	NP - SVP			4/2/2018	4/2/2018	GoP	15,000.00		15,000.00	
2018-INCNF-84	Procurement of Other Machineries & Equipment	Instruction	NP - SVP	4/12/2018		4/16/2018	4/16/2018	GoP	100,000.00		100,000.00	
2018-INCNF-85	Procurement of Furniture and Fixtures	Instruction	NP - SVP	4/12/2018		4/16/2018	4/16/2018	GoP	60,000.00		60,000.00	
2018-INCNF-86	Procurement of Library Books	Library	NP - SVP	3/26/2018		4/2/2018	4/2/2018	GoP	122,083.12		122,083.12	
2018-INCNF-87	Procurement of Other Supplies & Materials for Sports Office	OSAS	NP - SVP			4/30/2018	4/30/2018	GoP	608.25	608.25		
2018-INCNF-88	Procurement of Other Supplies & Materials for Cultural Office	OSAS	NP - SVP			4/30/2018	4/30/2018	GoP	42,010.38	42,010.38		
2018-INCNF-89	Procurement of Other Supplies & Materials for Registrar Office	Registrar	NP - SVP			3/26/2018	3/26/2018	GoP	23,699.00	23,699.00		
2018-INCNF-90	Procurement of Other Supplies & Materials for Graduation	Instruction	NP - SVP			3/26/2018	3/26/2018	GoP	8,402.50	8,402.50		
2018-INCNF-91	Procurement of Other Supplies & Materials for Computer Laboratory	Instruction	NP - SVP			3/26/2018	3/26/2018	GoP	163.25	163.25		
2018-INCNF-92	Procurement of Other Supplies & Materials for Internet Café	OSAS	NP - SVP	3/26/2018		4/2/2018	4/2/2018	GoP	60,000.00	60,000.00		

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2018-INCF-93	Procurement of Other Supplies & Materials for Fishery Laboratory	Instruction	NP - SVP			4/2/2018	4/2/2018	GoP	10,749.17	10,749.17		
2018-INCF-94	Procurement of Other Supplies & Materials for Agricultural Laboratory	Instruction	NP - SVP	3/26/2018		4/2/2018	4/2/2018	GoP	147,129.77	147,129.77		
2018-INCF-95	Other MOOE for Registrar Office	Registrar	NP - SVP			3/26/2018	3/26/2018	GoP	5,000.00	5,000.00		
2018-TRF-01	Repair of Multi-purpose Stage	GASS	NP - SVP	3/26/2018		4/2/2018	4/2/2018	GoP	100,000.00	100,000.00		
2018-TRF-02	Procurement of Equipment for the Implementation of CEST Upscaling for Progress in Jaro and San Miguel, Leyte	Ext.Services Prog.Office	Competitive Bidding					GoP	2,405,000.00		2,405,000.00	
2018-TRF-03	Procurement of Supplies and Materials for Jaro and San Miguel, Leyte	Ext.Services Prog.Office	NP - AA/Shopping					GoP	868,000.00	868,000.00		
2018-TRF-04	Procurement of Food Supplies for Jaro and San Miguel, Leyte	Ext.Services Prog.Office	NP - SVP					GoP	150,000.00	150,000.00		
2018-TRF-05	Procurement of ICT Equipment for CEST-National Coordinating Office	Ext.Services Prog.Office	NP - SVP					GoP	142,361.07		142,361.07	
2018-TRF-06	Procurement of Supplies and Materials for CEST-Nat'l Coordinating Office	Ext.Services Prog.Office	NP - AA/Shopping					GoP	320,000.33	320,000.33		
2018-TRF-07	Procurement of Communication Supplies for CEST-Nat'l Coordinating Office	Ext.Services Prog.Office	NP - SVP					GoP	60,000.00	60,000.00		
2018-TRF-08	Procurement of Food Supplies for CEST-Nat'l Coordinating Office	Ext.Services Prog.Office	NP - SVP					GoP	250,000.00	250,000.00		
2018-TRF-09	Training Expenses for CEST - Nat'l Coordinating Office	Ext.Services Prog.Office	NP - SVP					GoP	200,000.00	200,000.00		
				Sub-total - Income					3,143,300.00	2,165,400.00	977,900.00	
				Sub-total - GoP					13,193,106.85	4,556,662.66	8,636,444.19	
				GRAND TOTAL (Income + GoP)					16,336,406.85	6,722,062.66	9,614,344.19	
San Juan Campus (College of Business Management)												
2018-001	Non- Accountable Forms	Admin/Cashier's Office	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		procurement will be on a "need to procure basis"
				N/A	N/A	N/A	N/A	Income	10,000.00	10,000.00		
2018-002	Procurement of Medical & Dental Supplies	OSAS/Clinic	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	111,130.00		111,130.00	
2018-003	Procurement of Medical & Dental Services	OSAS/Clinic		N/A	N/A	N/A	N/A	Income	45,500.00	45,500.00		
2018-004	Procurement of Medical & Dental Equipment	OSAS/Clinic/BSOA Dept.		N/A	N/A	N/A	N/A	Income	23,000.00	23,000.00		
2018-005	Procurement of ICT Equipment & Accessories	Various Offices	Competitive Bidding		4/24/2018	4/27/2018	5/2/2018	Income	1,552,586.72	424,086.72	1,128,500.00	
2018-006	Procurement of Office Equipment	Various Offices	Small Value Procurement		N/A	N/A	N/A	Income	378,700.00	228,500.00	150,200.00	procurement will be on a "need to procure basis"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018-007	Procurement of Food Supplies/Items	Various Offices	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	100,000.00	100,000.00		procurement will be on a" need to procure basis"
					N/A	N/A	N/A	Income	98,000.00	98,000.00		
2018-008	Procurement of Sports Equipment & Supplies	OSAS/Sports Dept			N/A	N/A	N/A	Income	97,400.00		97,400.00	
2018-009	Procurement of Cultural Affairs Costumes & Accessories	Cultural Affairs			N/A	N/A	N/A	Income	90,445.00	90,445.00		
2018-010	Procurement of Furniture & Fixtures	Various Offices			N/A	N/A	N/A	GoP	110,859.52	110,859.52		
					N/A	N/A	N/A	Income	407,138.32	297,138.32	110,000.00	
2018-011	Procurement of Library Books and Supplies including Subscriptions	Library			N/A	N/A	N/A	Income	779,000.00		779,000.00	
2018-012	Procurement of Technical & Scientific Equipment	Sci Lab & Other Off.			N/A	N/A	N/A	Income	660,445.00	75,000.00	585,445.00	
2018-013	Procurement of BSIT Laboratory Supplies & Materials	BSInduTech Dept			N/A	N/A	N/A	Income	219,800.00	219,800.00		
2018-014	Procurement of Internet Laboratory Supplies and Materials	Internet Laboratory			N/A	N/A	N/A	Income	75,678.00	75,678.00		
2018-015	Procurement of Internet Services	Various Offices	Direct Contracting		N/A	N/A	N/A	Income	238,000.00	238,000.00		
2018-016	Procurement of Software (Systems)	MIS/Internet Lab/ORDEx	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	Income	120,000.00	120,000.00		
2018-017	Procurement of Comm/Security Equipment	Admin/Securi ty Serv			N/A	N/A	N/A	Income	15,000.00		15,000.00	
2018-018	Procurement of Speech Laboratory Supplies & Materials	Speech Laboratory			N/A	N/A	N/A	Income	7,000.00	7,000.00		
2018-019	Procurement of Utilities (Electricity, Water, LPG)	Administratio n			N/A	N/A	N/A	Income	1,240,049.00	1,240,049.00		
2018-020	Procurement of Diesel/Gasoline/Lubricants	Administratio n			N/A	N/A	N/A	Income	483,300.00	483,300.00		
2018-021	Trainings/Seminars Expenses	Various Offices	Direct Contracting		N/A	N/A	N/A	GoP	711,016.12	711,016.12		
					N/A	N/A	N/A	Income	809,085.87	809,085.87		
2018-022	Procurement of Commonly-Used Supplies	Various Offices	NP-53.5 Agency-to- Agency		N/A	N/A	N/A	GoP	541,116.45	541,116.45		
					N/A	N/A	N/A	Income	482,553.15	482,553.15		
2018-023	Land Improvement	Administratio n	NP-53.9 - Small Value		N/A	N/A	N/A	Income	50,000.00		50,000.00	
2018-024	Repair and Maintenance - School Buildings	Administratio n	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	300,000.00	170,000.00	130,000.00	
					N/A	N/A	N/A	Income	405,763.00	355,763.00	50,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018-025	Repair and Maintenance - Office Buildings	Administration	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	238,000.00	238,000.00		procurement will be on a "need to procure basis"
2018-026	Repair and Maintenance - Furniture and Fixtures	Various Offices			N/A	N/A	N/A	Income	554,098.62	554,098.62		
2018-027	Repair and Maintenance - Office Equipment	Various Offices			N/A	N/A	N/A	GoP	40,000.00	40,000.00		
2018-028	Repair and Maintenance - IT Equipment/Enrolment Sys	Various Offices			N/A	N/A	N/A	Income	80,000.00	80,000.00		
2018-029	Repair and Maintenance - Motor Vehicles	Admin			N/A	N/A	N/A	GoP	190,000.00	190,000.00		
2018-030	Repair and Maintenance - Other Structures	Various Offices			N/A	N/A	N/A	Income	70,000.00	70,000.00		
2018-031	Repair and Maintenance - Other Mach. & Equip.	Various Offices			N/A	N/A	N/A	GoP	99,000.00	99,000.00		
2018-032	Rent/Lease Expenses	Various Offices			N/A	N/A	N/A	Income	95,695.45	95,695.45		
2018-033	Postage and Courier Services	Admin/Rec. Office			N/A	N/A	N/A	GoP	400,000.00	400,000.00		
2018-034	ISO/AACUP Accreditation Activities Supplies & Mat., Accommodation, Rental - Transportation, etc.	Administration			N/A	N/A	N/A	Income	100,000.00	100,000.00		
2018-035	Transportation and Delivery Expenses	Various Offices			N/A	N/A	N/A	GoP	30,000.00	30,000.00		
2018-036	Procurement of Graduation Supplies & Paraphernalia	Administration/Registrar's			N/A	N/A	N/A	Income	70,000.00	70,000.00		
2018-037	Procurement of Materials for IGP	IGP			N/A	N/A	N/A	Income	33,000.00	33,000.00		
2018-038	Other Supplies and Materials	Various Offices			N/A	N/A	N/A	GoP	7,000.00	7,000.00		
2018-039	Other Mach. & Equipment	Various Offices			N/A	N/A	N/A	Income	1,130,000.00	1,130,000.00		
					N/A	N/A	N/A	Income	150,000.00	150,000.00		
					N/A	N/A	N/A	GoP	412,455.52	412,455.52		
					N/A	N/A	N/A	Income	532,900.00	532,900.00		
					N/A	N/A	N/A	Income	87,868.00	87,868.00		
					N/A	N/A	N/A	Income	120,000.00	120,000.00		
					N/A	N/A	N/A	GoP	97,533.34	97,533.34		
					N/A	N/A	N/A	Income	356,649.15	356,649.15		
					N/A	N/A	N/A	Income	320,800.00	252,800.00	68,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure-ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018-040	Other Structures	Various Offices	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	Income	223,000.39		223,000.39	procurement will be on a" need to procure basis"
2018-041	Cable, Satellite, Telegraph & Radio Expenses	Various Offices			N/A	N/A	N/A	Income	15,000.00	15,000.00		
2018-042	Advertising Expenses	Various Offices			N/A	N/A	N/A	GoP	3,000.00	3,000.00		
					N/A	N/A	N/A	Income	3,000.00	3,000.00		
2018-043	Printing & Publication Expenses	Various Offices			N/A	N/A	N/A	GoP	93,000.00	93,000.00		
					N/A	N/A	N/A	Income	7,000.00	7,000.00		
2018-044	Telephone Expenses	Various Offices			N/A	N/A	N/A	GoP	24,000.00	24,000.00		
2018-045	Other Maintenance & Operating Expenses	Various Offices			N/A	N/A	N/A	GoP	468,300.00	468,300.00		
2018-046	One-Stop Shop Support	Various Offices			N/A	N/A	N/A	Income	493,100.00	493,100.00		
					N/A	N/A	N/A	Income	300,000.00	300,000.00		
2018-047	Completion of Student Center	Administra-tion	Competitive Bidding		1/29/2018	2/1/2018	2/5/2018	GoP	3,000,000.00	3,000,000.00		
				Sub-total - Income					12,043,685.67	8,676,010.28	3,367,675.39	
				Sub-total - GoP					8,053,280.95	7,923,280.95	130,000.00	
				GRAND TOTAL (Income + GoP)					20,096,966.62	16,599,291.23	3,497,675.39	
Hinunangan Campus (College of Agriculture and Environmental Sciences)												
2018-01	Procurement of Furnitures, Fixtures, Technical & Scientific Equipment	UGS	Competitive Bidding	1/15/2018	2/4/2018	2/7/2018	2/8/2018	GAA	6,000,000.00		6,000,000.00	To be procured in accordance with RA
2018-02	Office Supplies	GASS/UGS/OS AS/RDE	NP-53.5 Agency-to- Agency	N/A	N/A			GAA	378,000.00	378,000.00		To be procured on a "need to procure basis"
2018-03	Office Supplies	GASS/UGS/OS AS	NP-53.5 Agency-to- Agency	N/A	N/A			Income	93,825.00	93,825.00		To be procured on a "need to procure basis"
2018-04	Accountable forms	GASS		N/A	N/A			GAA	30,000.00	30,000.00		To be procured on a "need to procure basis"
2018-05	Insurance (School Buildings)	GASS		N/A	N/A			GAA	120,000.00	120,000.00		To be procured on a "need to procure basis"
2018-06	Office Supplies	GASS	Direct Contracting	N/A	N/A			GAA	7,000.00	7,000.00		To be procured on a "need to procure basis"
2018-07	Fuel, Oil and Lubricants	GASS	Small Value Pro	N/A	N/A			GAA	220,000.00	220,000.00		To be procured on a "need to procure basis"
2018-08	Fuel, Oil and Lubricants	GASS/OSAS	Small Value Pro	N/A	N/A			Income	117,000.00	117,000.00		To be procured on a "need to procure basis"

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018-09	Fuel, Oil and Lubricants	GASS	Small Value Pro	N/A	N/A			Income	59,000.00	59,000.00		To be procured on a "need to procure basis"
2018-10	Agricultural & Marine Supplies	RDE	Small Value Pro	N/A	N/A			GAA	5,000.00	5,000.00		To be procured on a "need to procure basis"
2018-11	Agricultural & Marine Supplies	IGP/GASS	Small Value Pro	N/A	N/A			Income	163,860.00	163,860.00		To be procured on a "need to procure basis"
2018-12	Animal & Zoological Supplies	RDE	Small Value Pro	N/A	N/A			GAA	10,000.00	10,000.00		To be procured on a "need to procure basis"
2018-13	Animal & Zoological Supplies	GASS	Small Value Pro	N/A	N/A			Income	100,000.00	100,000.00		To be procured on a "need to procure basis"
2018-14	Other Supplies & Materials	GASS/UGS/OS AS/RDE	Small Value Pro	N/A	N/A			GAA	38,000.00	38,000.00		To be procured on a "need to procure basis"
2018-15	Other Supplies & Materials	OSAS/IGP	Small Value Pro	N/A	N/A			Income	264,400.00	264,400.00		To be procured on a "need to procure basis"
2018-16	Other Supplies & Materials	GASS/OSAS/U GS	Small Value Pro	N/A	N/A			Income	68,654.11	68,654.11		To be procured on a "need to procure basis"
2018-17	Other MOOE (Students' Uniform)	IGP	Small Value Pro	N/A	N/A			Income	120,000.00	120,000.00		To be procured on a "need to procure basis"
2018-18	Semi-Expendable - ICT	GASS/UGS/OS AS/RDE	Small Value Pro	N/A	N/A			GAA	20,000.00	20,000.00		To be procured on a "need to procure basis"
2018-19	Semi-Expendable - ICT	GASS/UGS/O ASAS/RDE	Small Value Pro	N/A	N/A			Income	101,000.00	101,000.00		To be procured on a "need to procure basis"
2018-20	Semi-Expendable - ICT	GASS/UGS	Small Value Pro	N/A	N/A			Income	51,000.00	51,000.00		To be procured on a "need to procure basis"
2018-21	Semi-Expendable - Other Machinery & Equipment	UGS	Small Value Pro	N/A	N/A			GAA	20,000.00	20,000.00		To be procured on a "need to procure basis"
2018-22	Semi-Expendable - Other Machinery & Equipment	GASS/UGS/OS AS/RDE	Small Value Pro	N/A	N/A			Income	159,000.00	159,000.00		To be procured on a "need to procure basis"
2018-23	Semi-Expendable - Furnitures & Fixtures	GASS/UGS/OS AS/RDE	Small Value Pro	N/A	N/A			GAA	20,000.00	20,000.00		To be procured on a "need to procure basis"
2018-24	Semi-Expendable - Furnitures & Fixtures	GASS/UGS/OS AS/RDE	Small Value Pro	N/A	N/A			Income	59,000.00	59,000.00		To be procured on a "need to procure basis"
2018-25	Semi-Expendable - Furnitures & Fixtures	GASS	Small Value Pro	N/A	N/A			Income	374,000.00	374,000.00		To be procured on a "need to procure basis"
2018-26	Semi-Expendable - Sports Equipment	OSAS	Small Value Pro	N/A	N/A			Income	70,000.00	70,000.00		To be procured on a "need to procure basis"
2018-27	Semi-Expendable - Sports Equipment	OSAS	Small Value Pro	N/A	N/A			Income	56,700.00	56,700.00		To be procured on a "need to procure basis"
2018-28	Semi-Expendable - Books	OSAS	Small Value Pro	N/A	N/A			Income	100,000.00	100,000.00		To be procured on a "need to procure basis"
2018-29	Semi-Expendable - Books	UGS/OSAS	Small Value Pro	N/A	N/A			Income	90,000.00	90,000.00		To be procured on a "need to procure basis"
2018-30	Semi-Expendable - Technical & Scientific Equipment	UGS	Small Value Pro	N/A	N/A			Income	20,000.00	20,000.00		To be procured on a "need to procure basis"
2018-31	Semi-Expendable - Medical Equipment	OSAS	Small Value Pro	N/A	N/A			Income	6,000.00	6,000.00		To be procured on a "need to procure basis"
2018-32	Semi-Expendable - Medical Equipment	OSAS	Small Value Pro	N/A	N/A			Income	8,000.00	8,000.00		To be procured on a "need to procure basis"

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2018-33	Semi-Expendable - Office Equipment	GASS/UGS	Small Value Pro	N/A	N/A			Income	12,000.00	12,000.00		To be procured on a "need to procure basis"
2018-34	R & M - School Buildings	GASS/RDE	Small Value Pro	N/A	N/A			GAA	50,000.00	50,000.00		To be procured on a "need to procure basis"
2018-35	R & M - School Buildings	GASS/RDE/OS AS	Small Value Pro	N/A	N/A			Income	469,185.00	469,185.00		To be procured on a "need to procure basis"
2018-36	R & M - School Buildings (Publication Building)	OSAS	Small Value Pro	N/A	N/A			Income	15,000.00	15,000.00		To be procured on a "need to procure basis"
2018-37	R & M - Other Structures	GASS	Small Value Pro	N/A	N/A			GAA	10,000.00	10,000.00		To be procured on a "need to procure basis"
2018-38	R & M - ICT Equipment	GASS/UGS	Small Value Pro	N/A	N/A			GAA	20,000.00	20,000.00		To be procured on a "need to procure basis"
2018-39	R & M - ICT Equipment	GASS/UGS/RD E	Small Value Pro	N/A	N/A			Income	110,000.00	110,000.00		To be procured on a "need to procure basis"
2018-40	R & M - Other Machinery & Equipment	GASS/UGS/OS AS	Small Value Pro	N/A	N/A			GAA	20,000.00	20,000.00		To be procured on a "need to procure basis"
2018-41	R & M - Other Machinery & Equipment	GASS/UGS/OS AS/RDE	Small Value Pro	N/A	N/A			Income	83,325.00	83,325.00		To be procured on a "need to procure basis"
2018-42	R & M - Motor Vehicles	GASS	Small Value Pro	N/A	N/A			GAA	100,000.00	100,000.00		To be procured on a "need to procure basis"
2018-43	R & M - Furnitures & fixtures	GASS/UGS/OS AS	Small Value Pro	N/A	N/A			GAA	15,000.00	15,000.00		To be procured on a "need to procure basis"
2018-44	R & M - Furnitures & fixtures	GASS/OSAS	Small Value Pro	N/A	N/A			Income	13,000.00	13,000.00		To be procured on a "need to procure basis"
2018-45	R & M - Medical Equipment	OSAS	Small Value Pro	N/A	N/A			Income	10,000.00	10,000.00		To be procured on a "need to procure basis"
2018-46	R & M - Buildings & Other Structure	OSAS/UGS	Small Value Pro	N/A	N/A			Income	10,000.00	10,000.00		To be procured on a "need to procure basis"
2018-47	R & M -Piggery	GASS	Small Value Pro	N/A	N/A			Income	100,000.00	100,000.00		To be procured on a "need to procure basis"
2018-48	Subscription (Statistical Software)	GASS	Small Value Pro	N/A	N/A			GAA	14,000.00	14,000.00		To be procured on a "need to procure basis"
2018-49	Rents - Equipment	GASS/UGS	Small Value Pro	N/A	N/A			GAA	2,000.00	2,000.00		To be procured on a "need to procure basis"
2018-50	Rents - Equipment	OSAS	Small Value Pro	N/A	N/A			Income	56,000.00	56,000.00		To be procured on a "need to procure basis"
2018-51	Rents - Equipment	OSAS	Small Value Pro	N/A	N/A			Income	7,500.00	7,500.00		To be procured on a "need to procure basis"
2018-52	Rents - Motor vehicle	OSAS/GASS	Small Value Pro	N/A	N/A			Income	36,000.00	36,000.00		To be procured on a "need to procure basis"
2018-53	Rents - Buildings & Other Structure	UGS	Small Value Pro	N/A	N/A			Income	16,000.00	16,000.00		To be procured on a "need to procure basis"
2018-54	Printing & Publication	GASS/UGS/OS AS	Small Value Pro	N/A	N/A			GAA	15,000.00	15,000.00		To be procured on a "need to procure basis"
2018-55	Printing & Publication	UGS/OSAS	Small Value Pro	N/A	N/A			Income	30,000.00	30,000.00		To be procured on a "need to procure basis"
2018-56	Printing & Publication Expenses	OSAS	Small Value Pro	N/A	N/A			Income	70,000.00	70,000.00		To be procured on a "need to procure basis"

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2018-57	Foods Supplies	OSAS/GASS	Small Value Pro	N/A	N/A			Income	97,500.00	97,500.00		To be procured on a "need to procure basis"
2018-58	Foods Supplies Expenses	OSAS	Small Value Pro	N/A	N/A			Income	15,000.00	15,000.00		To be procured on a "need to procure basis"
2018-59	Drugs & Medicine	OSAS	Small Value Pro	N/A	N/A			Income	20,000.00	20,000.00		To be procured on a "need to procure basis"
2018-60	Medical, Dental & Lab. Supplies	OSAS	Small Value Pro	N/A	N/A			Income	9,000.00	9,000.00		To be procured on a "need to procure basis"
2018-61	Medical, Dental & Lab. Supplies	UGS	Small Value Pro	N/A	N/A			Income	11,000.00	11,000.00		To be procured on a "need to procure basis"
2018-62	ICT Equipment	GASS/UGS/OSAS	Small Value Pro	N/A	N/A			Income	908,000.00		908,000.00	To be procured on a "need to procure basis"
2018-63	ICT Equipment	GASS/UGS/OSAS	Small Value Pro	N/A	N/A			Income	226,400.00	226,400.00		To be procured on a "need to procure basis"
2018-64	Furnitures & Fixtures	GASS/UGS/OSAS/RDE	Small Value Pro	N/A	N/A			Income	50,500.00		50,500.00	To be procured on a "need to procure basis"
2018-65	Furnitures & Fixtures	GASS/OSAS	Small Value Pro	N/A	N/A			Income	148,000.00	148,000.00		To be procured on a "need to procure basis"
2018-66	Other Structures	GASS	Small Value Pro	N/A	N/A			Income	768,580.00		768,580.00	To be procured on a "need to procure basis"
2018-67	Other Machinery & Equipment	GASS/UGS	Small Value Pro	N/A	N/A			Income	335,000.00		335,000.00	To be procured on a "need to procure basis"
2018-68	Technical & Scientific Equipment	UGS	Small Value Pro	N/A	N/A			Income	19,000.00		19,000.00	To be procured on a "need to procure basis"
2018-69	Computer Software	GASS	Small Value Pro	N/A	N/A			Income	50,000.00		50,000.00	To be procured on a "need to procure basis"
2018-70	Computer Software - Inventory System	GASS	Small Value Pro	N/A	N/A			Income	63,000.00	63,000.00		To be procured on a "need to procure basis"
2018-71	Insurance (Students)	OSAS	Small Value Pro	N/A	N/A			Income	30,000.00	30,000.00		To be procured on a "need to procure basis"
2018-72	Subscription (Library References)	OSAS	Small Value Pro	N/A	N/A			Income	40,000.00	40,000.00		To be procured on a "need to procure basis"
2018-73	Repair of Academic Bldg.	GASS	Competitive Bidding	3/19/2018	4/8/2018 } 4/9/2018	4/11/2018	4/12/2018	GAA	5,000,000.00	5,000,000.00		To be procured on a "need to procure basis"
2018-74	2 Storey Classroom Building(variation)	GASS	Small Value Pro	N/A	N/A			Income	458,869.32	458,869.32		To be procured on a "need to procure basis"
2018-75	Food Lab. Bldg. - Painting	GASS	Small Value Pro	N/A	N/A			Income	250,000.00	250,000.00		To be procured on a "need to procure basis"
				Sub-total - Income					6,619,298.43	4,488,218.43	2,131,080.00	
				Sub-total - GoP					7,114,000.00	1,114,000.00	6,000,000.00	
				GRAND TOTAL (Income + GoP)					13,733,298.43	5,602,218.43	8,131,080.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Tomas Oppus Campus (College of Teacher Education)												
VARIOUS GOODS:												
	Procurement of Common Use Supplies	All Offices	NP-53.5 Agency-to-					GoP	368,498.92	368,498.92		
	Procurement of Common Use Supplies	All Offices	NP-53.5 Agency-to-					Income	57,349.50	57,349.50		
	Procurement of Common Use Supplies	Higher Education	NP-53.5 Agency-to-					GoP	47,620.00	47,620.00		
	Procurement of Generator Set and Transformer 100KVA	GASS	mpetitive Biddi	2/6/2018	2/26/2018	3/1/2018	3/3/2018	Income	1,800,000.00	1,800,000.00		
	Procurement of Professional Services in Creating of the Campus Master Plan	GASS	NP-53.7 Highly Technical					GoP	150,000.00	150,000.00		
	Procurement of IT Equipment and Accessories for Speech Laboratory	Speech Laboratory	NP-53.9 - Small Value					Income	36,700.00	36,700.00		
	Procurement of IT Equipment and Accessories	Speech laboratory	NP-53.9 - Small Value					Income	75,000.00	75,000.00		
	Procurement of IT Equipment and Accessories for Business Affairs Office	BAO	NP-53.9 - Small Value					Income	64,000.00	64,000.00		
	Procurement of IT Equipment and Accessories for Higher Education	Higher Education	NP-53.9 - Small Value					Income	60,000.00	60,000.00		
	Procurement of IT Equipment and Accessories	Higher Education	NP-53.9 - Small Value					Income	66,100.00	66,100.00		
	Procurement of IT Equipment and Accessories for Cultural Affairs	Cultural Affairs	NP-53.9 - Small Value					Income	31,000.00	31,000.00		
	Procurement of IT Equipment and Accessories	Cultural Affairs Office	NP-53.9 - Small Value					Income	30,000.00	30,000.00		
	Procurement of IT Equipment and Accessories for HRMO	HRMO	NP-53.9 - Small Value					Income	24,204.00	24,204.00		
	Procurement of IT Equipment and Accessories for Graduate School	Graduate School	NP-53.9 - Small Value					Income	36,020.00	36,020.00		
	Procurement of IT Equipment and Accessories	Graduate School	NP-53.9 - Small Value					Income	110,836.53	110,836.53		Updated Campus APP
	Procurement of IT Equipment and Accessories for LHS	LHS	NP-53.9 - Small Value					Income	30,000.00	30,000.00		
	Procurement of IT Equipment and Accessories	LHS	NP-53.9 - Small Value					Income	90,000.00	90,000.00		Updated Campus APP
	Procurement of IT Equipment and Accessories for Library	Library	NP-53.9 - Small Value					Income	100,000.00	100,000.00		
	Procurement of IT Equipment and Accessories	Library	NP-53.9 - Small Value					Income	72,850.00	72,850.00		Updated Campus APP
	Procurement of IT Equipment and Accessories for MIS	MIS	NP-53.9 - Small Value					Income	495,229.00	495,229.00		
	Procurement of IT Equipment and Accessories	MIS	NP-53.9 - Small Value					Income	580,000.00	580,000.00		Updated Campus APP
	Procurement of IT Equipment and Accessories for NSTP Office	NSTP Office	NP-53.9 - Small Value					Income	38,500.00	38,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of IT Equipment and Accessories for Sports Development	Sports Development	NP-53.9 - Small Value					Income	28,000.00	28,000.00		
	Procurement of IT Equipment and Accessories	Sports Development	NP-53.9 - Small Value					Income	8,000.00	8,000.00		Updated Campus APP
	Procurement of IT Equipment and Accessories for Computer Laboratory	Computer Laboratory	NP-53.9 - Small Value					Income	38,500.00	38,500.00		
	Procurement of IT Equipment and Accessories	Computer Laboratory	NP-53.9 - Small Value					Income	345,385.00	345,385.00		Updated Campus APP
	Procurement of IT Equipment and Accessories for Extension Services	Extension Services	NP-53.9 - Small Value					GoP	5,000.00	5,000.00		
	Procurement of IT Equipment and Accessories for Higher Education	Higher Education	NP-53.9 - Small Value					GoP	26,600.00	26,600.00		
	Procurement of IT Equipment and Accessories for Planning Office	Planning Office	NP-53.9 - Small Value					GoP	9,500.00	9,500.00		
	Procurement of IT Equipment and Accessories for Research and Development	Research and Development	NP-53.9 - Small Value					GoP	39,800.00	39,800.00		
	Procurement of Food Items for Anniversary Celebration	GASS	NP-53.9 - Small Value					Income	40,000.00	40,000.00		
	Procurement of Food Items for Cultural Affairs	Cultural Affairs	NP-53.9 - Small Value					Income	50,000.00	50,000.00		
	Procurement of Food Items for Graduate School	Graduate School	NP-53.9 - Small Value					Income	17,000.00	17,000.00		
	Procurement of Food Items for Graduate School	Graduate School	NP-53.9 - Small Value					Income	20,000.00	20,000.00		Updated Campus APP
	Procurement of Food Items for Higher Education	Higher Education	NP-53.9 - Small Value					Income	55,000.00	55,000.00		
	Procurement of Food Items for Higher Education	Higher Education	NP-53.9 - Small Value					Income	31,115.39	31,115.39		Updated Campus APP
	Procurement of Food Items for NSTP	NSTP Office	NP-53.9 - Small Value					Income	25,000.00	25,000.00		
	Procurement of Food Items for Sports Development	Sports Development	NP-53.9 - Small Value					Income	80,000.00	80,000.00		
	Procurement of Food Items for Sports Development	Sports Development	NP-53.9 - Small Value					Income	18,000.00	18,000.00		Updated Campus APP
	Procurement of Food Items for Higher Education	Higher Education	NP-53.9 - Small Value					GoP	71,000.00	71,000.00		
	Procurement of Food Items for CSC Anniversary	SAO	NP-53.9 - Small Value					GoP	25,000.00	25,000.00		
	Procurement of Food Items for LHS	LHS	NP-53.9 - Small Value					Income	40,000.00	40,000.00		Updated Campus APP
	Procurement of Food Items for Medical & Dental	Medical/Dental	NP-53.9 - Small Value					Income	15,000.00	15,000.00		
	Procurement of Food Items for OSAS Office	OSAS Office	NP-53.9 - Small Value					Income	30,000.00	30,000.00		
	Training Expenses (Food, Venue and Training Supplies) for Extension Services	Extension Services	NP-53.10 Lease of Real					Income	60,500.00	60,500.00		
	Training Expenses (Food, Venue and Training Supplies) for Higher Education	Higher Education	NP-53.10 Lease of Real					Income	90,000.00	90,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses (Food, Venue and Training Supplies) for Extension Services	Extension Services	NP-53.10 Lease of Real					GoP	97,499.00	97,499.00		
	Training Expenses (Food, Venue and Training Supplies) for Planning Office	Planning Office	NP-53.10 Lease of Real					GoP	26,955.00	26,955.00		
	Training Expenses (Food, Venue and Training Supplies) for Research Development	Research and Development	NP-53.10 Lease of Real					GoP	60,000.00	60,000.00		
	Procurement of Sports Equipment and Supplies	Sports Development	NP-53.9 - Small Value					Income	155,000.00	155,000.00		
	Procurement of Sports Equipment and Supplies	Sports Development	NP-53.9 - Small Value					Income	48,000.00	48,000.00		Updated Campus APP
	Procurement of Accountable Forms	Cashier's Office	NP-53.5 Agency-to-					GoP	71,600.00	71,600.00		
	Procurement of SCUAA Uniform	Sports Development	NP-53.9 - Small Value					Income	90,000.00	90,000.00		
	Procurement of Uniform	Sports Development	NP-53.9 - Small Value					Income	48,000.00	48,000.00		Updated Campus APP
	Procurement of IT Software for Research Development	Research and Development	NP-53.9 - Small Value					Income	113,704.00	113,704.00		
	Procurement of IT Software for Research Development	Research and Development	NP-53.9 - Small Value					GoP	80,000.00	80,000.00		
	Procurement of IT Software for HRMO	HRMO	NP-53.9 - Small Value					Income	75,000.00	75,000.00		
	Procurement of IT Software for Library	Library	NP-53.9 - Small Value					Income	100,000.00	100,000.00		
	Procurement of OLSAT 8th Edition Standardized Test and Answer	Guidance Counsellor	NP-53.9 - Small Value					Income	30,000.00	30,000.00		
	Procurement of Chemicals for Science Laboratory	Science Laboratory	NP-53.9 - Small Value					Income	50,000.00	50,000.00		
	Anniversary T-shirt	GASS	NP-53.9 - Small Value					Income	40,000.00	40,000.00		
	Procurement of Postage/ Mailing Stamps	Records	NP-53.5 Agency-to-					GoP	5,863.00	5,863.00		
	Procurement of Furniture and Fixtures	BAO	NP-53.9 - Small Value					Income	20,000.00	20,000.00		
	Procurement of Furniture and Fixtures	BAO Internet	NP-53.9 - Small Value					Income	10,000.00	10,000.00		
	Procurement of Furniture and Fixtures	GAD	NP-53.9 - Small Value					GoP	24,000.00	24,000.00		
	Procurement of Furniture and Fixtures	Graduate	NP-53.9 - Small Value					Income	6,037.35	6,037.35		
	Procurement of Furniture and Fixtures	Graduate	NP-53.9 - Small Value					GoP	42,000.00	42,000.00		
	Procurement of Furniture and Fixtures	Graduate School	NP-53.9 - Small Value					Income	162,000.00	162,000.00		Updated Campus APP
	Procurement of Furniture and Fixtures	Higher Ed	NP-53.9 - Small Value					Income	154,000.00	154,000.00		
	Procurement of Furniture and Fixtures	Higher Education	NP-53.9 - Small Value					Income	8,000.00	8,000.00		Updated Campus APP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Furniture and Fixtures	Library	NP-53.9 - Small Value					Income	200,000.00	200,000.00		
	Procurement of Furniture and Fixtures	Library	NP-53.9 - Small Value					Income	179,579.14	179,579.14		Updated Campus APP
	Procurement of Furniture and Fixtures	Medical	NP-53.9 - Small Value					Income	46,800.00	46,800.00		
	Procurement of Furniture and Fixtures	NSTP	NP-53.9 - Small Value					Income	12,500.00	12,500.00		
	Procurement of Furniture and Fixtures	OSAS Office	NP-53.9 - Small Value					Income	23,496.00	23,496.00		
	Procurement of Furniture and Fixtures	OSAS Office	NP-53.9 - Small Value					Income	10,918.00	10,918.00		
	Procurement of Furniture and Fixtures	OSAS Office	NP-53.9 - Small Value					Income	10,000.00	10,000.00		Updated Campus APP
	Procurement of Furniture and Fixtures	Registrar	NP-53.9 - Small Value					GoP	20,513.00	20,513.00		
	Procurement of Furniture and Fixtures	Sports	NP-53.9 - Small Value					Income	48,000.00	48,000.00		
	Procurement of Furniture and Fixtures	Sports Development	NP-53.9 - Small Value					Income	10,000.00	10,000.00		Updated Campus APP
	Procurement of Furniture and Fixtures	Speech laboratory	NP-53.9 - Small Value					Income	28,373.58	28,373.58		
	Procurement of Gasoline, Oil and Lubricants	BAO Farm	NP-53.9 - Small Value					Income	2,700.00	2,700.00		
	Procurement of Gasoline, Oil and Lubricants	BAO IM's	NP-53.9 - Small Value					Income	3,000.00	3,000.00		
	Procurement of Gasoline, Oil and Lubricants	Cultural	NP-53.9 - Small Value					Income	10,000.00	10,000.00		
	Procurement of Gasoline, Oil and Lubricants	OSAS Office	NP-53.9 - Small Value					Income	10,000.00	10,000.00		
	Procurement of Gasoline, Oil and Lubricants	PPDMO	NP-53.9 - Small Value					GoP	250,000.00	250,000.00		
	Procurement of Gasoline, Oil and Lubricants	Sports Development	NP-53.9 - Small Value					Income	5,000.00	5,000.00		Updated Campus APP
	Procurement of Janitorial Supplies	PPDMO	NP-53.9 - Small Value					GoP	14,139.00	14,139.00		
	Procurement of Janitorial Supplies	Research	NP-53.9 - Small Value					GoP	1,575.00	1,575.00		
	Procurement of Mimeographing, Photocopying and Reproduction of Bluebook and IM's	BAO Office	NP-53.9 - Small Value					Income	260,000.00	260,000.00		
	Procurement of Other Machineries and Equipment	BAO Office	NP-53.9 - Small Value					Income	15,000.00	15,000.00		
	Procurement of Other Machineries and Equipment	Business Affairs Office	NP-53.9 - Small Value					Income	25,000.00	25,000.00		Updated Campus APP
	Procurement of Other Machineries and Equipment	Cultural	NP-53.9 - Small Value					Income	15,000.00	15,000.00		
	Procurement of Other Machineries and Equipment	Cultural	NP-53.9 - Small Value					Income	65,000.00	65,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Other Machineries and Equipment	GASS	NP-53.9 - Small Value					Income	15,000.00	15,000.00		
	Procurement of Other Machineries and Equipment	Higher Ed	NP-53.9 - Small Value					Income	50,000.00	50,000.00		
	Procurement of Other Machineries and Equipment	Medical	NP-53.9 - Small Value					Income	20,000.00	20,000.00		
	Procurement of Other Machineries and Equipment	NSTP	NP-53.9 - Small Value					Income	7,000.00	7,000.00		
	Procurement of Other Machineries and Equipment	OSAS Office	NP-53.9 - Small Value					Income	80,000.00	80,000.00		
	Procurement of Other Machineries and Equipment	Speech laboratory	NP-53.9 - Small Value					Income	10,000.00	10,000.00		Updated Campus APP
	Procurement of Other Machineries and Equipment	Graduate School	NP-53.9 - Small Value					Income	290.00	290.00		Updated Campus APP
	Procurement of Other Office Supplies	Cultural	NP-53.9 - Small Value					Income	19,175.00	19,175.00		
	Procurement of Other Supplies	Accounting	NP-53.9 - Small Value					GoP	9,000.00	9,000.00		
	Procurement of Other Supplies	Accounting	NP-53.9 - Small Value					GoP	5,080.00	5,080.00		
	Procurement of Other Supplies	Accreditation	NP-53.9 - Small Value					GoP	257,753.50	257,753.50		
	Procurement of Other Supplies	BAC	NP-53.9 - Small Value					GoP	400.00	400.00		
	Procurement of Other Supplies	BAO	NP-53.9 - Small Value					Income	65,000.00	65,000.00		Updated Campus APP
	Procurement of Other Supplies	BAO IM's	NP-53.9 - Small Value					Income	15,000.00	15,000.00		
	Procurement of Other Supplies	BAO Rental	NP-53.9 - Small Value					Income	11,300.00	11,300.00		
	Procurement of Other Supplies	BAO Reproduction	NP-53.9 - Small Value					Income	22,204.00	22,204.00		
	Procurement of Other Supplies	Budget	NP-53.9 - Small Value					GoP	8,900.00	8,900.00		
	Procurement of Other Supplies	Cashier	NP-53.9 - Small Value					GoP	4,831.20	4,831.20		
	Procurement of Other Supplies	Cultural	NP-53.9 - Small Value					Income	4,000.00	4,000.00		
	Procurement of Other Supplies	Cultural	NP-53.9 - Small Value					Income	25,025.50	25,025.50		
	Procurement of Other Supplies	Cultural Affairs Office	NP-53.9 - Small Value					Income	89,344.90	89,344.90		Updated Campus APP
	Procurement of Other Supplies	xtension Offic	NP-53.9 - Small Value					Income	14,204.00	14,204.00		
	Procurement of Other Supplies	xtension Offic	NP-53.9 - Small Value					GoP	1,420.00	1,420.00		
	Procurement of Other Supplies	GASS	NP-53.9 - Small Value					Income	6,000.00	6,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Other Supplies	Graduate	NP-53.9 - Small Value					Income	5,515.00	5,515.00		
	Procurement of Other Supplies	Graduate	NP-53.9 - Small Value					GoP	18,715.00	18,715.00		
	Procurement of Other Supplies	Graduate School	NP-53.9 - Small Value					Income	2,835.00	2,835.00		Updated Campus APP
	Procurement of Other Supplies	Higher Ed	NP-53.9 - Small Value					Income	107,600.00	107,600.00		
	Procurement of Other Supplies	Higher Ed	NP-53.9 - Small Value					GoP	33,122.50	33,122.50		
	Procurement of Other Supplies	Higher Education	NP-53.9 - Small Value					GoP	139,896.40	139,896.40		Updated Campus APP
	Procurement of Other Supplies	Higher Education	NP-53.9 - Small Value					Income	15,500.00	15,500.00		
	Procurement of Other Supplies	Internet Café	NP-53.9 - Small Value					Income	20,988.00	20,988.00		
	Procurement of Other Supplies	LHS Office	NP-53.9 - Small Value					Income	19,400.00	19,400.00		
	Procurement of Other Supplies	LHS	NP-53.9 - Small Value					Income	43,000.00	43,000.00		Updated Campus APP
	Procurement of Other Supplies	Library	NP-53.9 - Small Value					GoP	5,406.00	5,406.00		
	Procurement of Other Supplies	Medical	NP-53.9 - Small Value					Income	27,000.00	27,000.00		
	Procurement of Other Supplies	Medical/Dent al	NP-53.9 - Small Value					Income	56,000.00	56,000.00		Updated Campus APP
	Procurement of Other Supplies	MIS office	NP-53.9 - Small Value					Income	1,357.00	1,357.00		
	Procurement of Other Supplies	MIS	NP-53.9 - Small Value					Income	181,879.41	181,879.41		Updated Campus APP
	Procurement of Other Supplies	NSTP	NP-53.9 - Small Value					Income	8,444.00	8,444.00		
	Procurement of Other Supplies	OSAS Office	NP-53.9 - Small Value					Income	9,082.00	9,082.00		
	Procurement of Other Supplies	Planning	NP-53.9 - Small Value					GoP	2,900.00	2,900.00		
	Procurement of Other Supplies	Registrar	NP-53.9 - Small Value					GoP	5,000.00	5,000.00		
	Procurement of Other Supplies	Research	NP-53.9 - Small Value					GoP	10,450.00	10,450.00		
	Procurement of Other Supplies	SAO	NP-53.9 - Small Value					GoP	5,200.00	5,200.00		
	Procurement of Other Supplies	Science Laboratory	NP-53.9 - Small Value					Income	13,420.00	13,420.00		
	Procurement of Other Supplies	Science Laboratory	NP-53.9 - Small Value					Income	5,000.00	5,000.00		
	Procurement of Other Supplies	Computer laboratory	NP-53.9 - Small Value					Income	5,500.00	5,500.00		Updated Campus APP

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Other Supplies	Security	NP-53.9 - Small Value					GoP	7,250.00	7,250.00		
	Procurement of Other Supplies	Sports	NP-53.9 - Small Value					Income	63,500.00	63,500.00		
	Procurement of Other Supplies	Sports Development	NP-53.9 - Small Value					Income	73,883.79	73,883.79		
	Procurement of Other Supplies	Supply	NP-53.9 - Small Value					GoP	66,782.40	66,782.40		Updated Campus APP
	Procurement of Other Supplies	Speech laboratory	NP-53.9 - Small Value					Income	8,242.46	8,242.46		
	Procurement of Reproduction of Yearbook	BAO Office	NP-53.9 - Small Value					Income	230,000.00	230,000.00		
	Procurement of Reproduction of Yearbook	BAO	NP-53.9 - Small Value					Income	150,000.00	150,000.00		Updated Campus APP
	Procurement of School Uniform	BAO Office	Direct Contracting					Income	689,860.00	689,860.00		
	Procurement of Technical and Science Equipment	BAO Office	NP-53.9 - Small Value Procurement/ Direct Contracting					Income	120,000.00	120,000.00		
	Procurement of Various Costumes for Cultural	Cultural						Income	43,350.00	43,350.00		
	Procurement of Various Electrical and Hardware Supplies	BAO Office						Income	19,262.00	19,262.00		
	Procurement of Various Electrical and Hardware Supplies	LHS Office						Income	594.00	594.00		
	Procurement of Various Library Textbooks, IM's, Journals and Magazines	Library						Income	994,624.00	994,624.00		
	Procurement of textbooks and Instructional materials	Library						Income	200,000.00	200,000.00		Updated Campus APP
	Procurement of Various Medicines	Medical						Income	200,000.00	200,000.00		
	Procurement of Various Medicines	Medical						Income	122,389.20	122,389.20		Updated Campus APP
	Procurement of Various Musical Instrument	Cultural	NP-53.9 - Small Value					Income	100,000.00	100,000.00		
	Procurement of Various Science Laboratory Equipment	Science Laboratory	NP-53.9 - Small Value					Income	180,000.00	180,000.00		
	Procurement of Technical and Science Equipment	Research	NP-53.9 - Small Value					Income	200,000.00	200,000.00		
	Repair and Maintenance - Electrical	Extension Office	NP-53.9 - Small Value					GoP	5,000.00	5,000.00		
	Repair and Maintenance - Furniture and Fixtures	Library	NP-53.9 - Small Value					Income	40,000.00	40,000.00		
	Repair and Maintenance - Furniture and Fixtures	Medical	NP-53.9 - Small Value					Income	8,200.00	8,200.00		
	Repair and Maintenance - Furniture and Fixtures	Research	NP-53.9 - Small Value					GoP	49,050.00	49,050.00		
	Repair and Maintenance - Furniture and Fixtures	Sports	NP-53.9 - Small Value					Income	10,000.00	10,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance - IT Equipment and Software	Cultural	NP-53.9 - Small Value					Income	25,000.00	25,000.00		
	Repair and Maintenance - IT Equipment and Software	Extension Office	NP-53.9 - Small Value					Income	8,000.00	8,000.00		
	Repair and Maintenance - IT Equipment and Software	Library	NP-53.9 - Small Value					Income	45,000.00	45,000.00		
	Repair and Maintenance - IT Equipment and Software	MIS office	NP-53.9 - Small Value					Income	50,000.00	50,000.00		
	Repair and Maintenance-IT Equipment and Software	MIS	NP-53.9 - Small Value					Income	15,000.00	15,000.00		Updated Campus APP
	Repair and Maintenance-IT Equipment and Software	LHS	NP-53.9 - Small Value					Income	15,000.00	15,000.00		
	Repair and Maintenance - Office Building	Extension Office	NP-53.9 - Small Value					GoP	6,000.00	6,000.00		
	Repair and Maintenance - Office Building	Research	NP-53.9 - Small Value					GoP	49,000.00	49,000.00		
	Repair and Maintenance - Other Machineries and Equipment	BAO Office	NP-53.9 - Small Value					Income	2,500.00	2,500.00		
	Repair and Maintenance - Other Machineries and Equipment	Extension Office	NP-53.9 - Small Value					GoP	5,000.00	5,000.00		
	Repair and Maintenance - Other Machineries and Equipment	Supply Office	Direct Contracting					GoP	5,000.00	5,000.00		
	Repair and Maintenance - Other Machineries and Equipment	Supply Office	NP-53.9 - Small Value					GoP	600.00	600.00		
	Repair and Maintenance - School Building	BAO Farm	NP-53.9 - Small Value					Income	17,300.00	17,300.00		
	Repair and Maintenance - School Building	Extension Office	NP-53.9 - Small Value					GoP	8,000.00	8,000.00		
	Repair and Maintenance - School Building	PPDMO	NP-53.9 - Small Value					Income	9,125.00	9,125.00		
	Repair and Maintenance - School Building	PPDMO	NP-53.9 - Small Value					Income	603,778.00	603,778.00		Updated Campus APP
	Repair and Maintenance - School Building	Graduate School	NP-53.9 - Small Value					Income	20,000.00	20,000.00		Updated Campus APP
	Repair and Maintenance - School Vehicle	Extension Office	NP-53.9 - Small Value					GoP	5,000.00	5,000.00		
	Repair and Maintenance - School Vehicle	PPDMO	NP-53.9 - Small Value					GoP	220,000.00	220,000.00		
	Repair and Maintenance - School Vehicle	Research	NP-53.9 - Small Value					GoP	20,000.00	20,000.00		
	Repair and Maintenance - Stage/ Covered Court	Higher Ed	NP-53.9 - Small Value					Income	8,630.00	8,630.00		
	Repair and Maintenance - Technical and Science Equipment	Research	NP-53.9 - Small Value					GoP	17,593.96	17,593.96		
	Repair and Maintenance - Sports Area	Sports Dev't	NP-53.9 - Small Value					Income	23,500.00	23,500.00		Updated Campus APP

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SERVICES:												
	Rental for TOGA	BAO	NP-53.9 - Small Value					Income	400.00	400.00		
	Rental for TOGA	Higher Education	NP-53.9 - Small Value					Income	400.00	400.00		
	Rental for TOGA	BAO	NP-53.9 - Small Value					Income	84,600.00	84,600.00		Updated Campus APP
	Rental for Generator	Higher Education	NP-53.9 - Small Value					Income	3,000.00	3,000.00		
	Accomodation during accreditaion	Higher Education	NP-53.10 Lease of Real					Income	30,000.00	30,000.00		
	Fabrication of Counselling Booth	OSAS Office	NP-53.9 - Small Value					Income	35,000.00	35,000.00		
	Fabrication of Wooden Locker	LHS	NP-53.9 - Small Value					Income	40,000.00	40,000.00		Updated Campus APP
	Fabrication of Bamboo Fence	LHS	NP-53.9 - Small Value					Income	20,000.00	20,000.00		
	Labor Services/ Pakyaw Servies for Various School Use	BAO Office/ MIS Office/	NP-53.9 - Small Value					Income	25,300.00	25,300.00		
	Labor Services/ Pakyaw Servies for Various School Use	Library/Comp uter	NP-53.9 - Small Value					Income	157,000.00	157,000.00		Updated Campus APP
	Printing and Binding	Higher Ed	NP-53.9 - Small Value					GoP	5,000.00	5,000.00		
	Printing and Binding	Research	NP-53.9 - Small Value					GoP	50,000.00	50,000.00		
	Printing and Binding	Sports Development	NP-53.9 - Small Value					Income	2,000.00	2,000.00		Updated Campus APP
	Printing for Graduation Program Cover	Higher Ed	NP-53.9 - Small Value					Income	30,000.00	30,000.00		
	Printing of T-shirt	Sports	NP-53.9 - Small Value					Income	2,000.00	2,000.00		
	Water Analysis	Medical	NP-53.7 Highly Technical					Income	20,000.00	20,000.00		
	Transportation Expenses for Various School Activities	LHS Office	NP-53.9 - Small Value					Income	10,000.00	10,000.00		
	Rental - Transportation	LHS	NP-53.9 - Small Value					Income	46,000.00	46,000.00		Updated Campus APP
INFRASTRUCTURE PROJECTS												
	Construction of Comfort Room (Near Covered Court) Phase I	GAD	NP-53.9 - Small Value					GoP	268,000.00	268,000.00		
	Construction of Activity Center	LHS	NP-53.9 - Small Value					Income	100,000.00	100,000.00		
	Construction of New Training Venue	Sports Development	NP-53.9 - Small Value					Income	100,000.00	100,000.00		
	Construction of Stae of the Art Laboratory to House its Equipment (Completion of the State of the Art	Library	mpetitive Biddi	11/28/2017	12/18/2017	4/1/2018	5/1/2018	GoP	5,000,000.00		5,000,000.00	

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	Construction of Slope Protection	OSAS Office	NP-53.9 - Small Value					Income	225,000.00	225,000.00		
	Construction of Power Plant	PPDMO	NP-53.9 - Small Value					Income	145,395.00	145,395.00		Updated Campus APP
	Construction of Student Teacher's Lounge	LHS	NP-53.9 - Small Value					Income	40,000.00	40,000.00		
				Sub-total - Income					13,268,294.75	13,268,294.75		
				Sub-total - GoP					7,732,513.88	2,732,513.88	5,000,000.00	
				GRAND TOTAL (Income + GoP)					21,000,808.63	16,000,808.63	5,000,000.00	
Sogod Campus (Main Campus)												
INFRASTRUCTURE:												
2018-S-01	Completion of Academic Bldg., Phaes II	Academic	Competitive Bidding	3/14/2018	3/26/2018			GoP	16,000,000.00		16,000,000.00	awarded on-going
2018-S-02	Completion of Food Tech Bldg., Phase II	Academic	Competitive Bidding	4/16/2018	5/7/2018	5/11/2018	5/23/2018	GoP	8,000,000.00		8,000,000.00	awarded
2018-S-03	Completion of Engineering & Technology (Mechatronics) Building	Academic	Competitive Bidding	4/16/2018	5/7/2018	5/11/2018	5/23/2018	GoP	3,000,000.00		3,000,000.00	for pending
2018-S-04	Completion of LTDC Bldg., Ph.3	Academic	Competitive Bidding	Waiting for Bill of Materials				Income	2,093,757.50		2,093,757.50	
									4,472,000.00		4,472,000.00	Supplemental PRE
2018-S-05	Completion of Administration Building	GASS	Competitive Bidding	Waiting for Bill of Materials				Income	2,000,000.00		2,000,000.00	Supplemental PRE
2018-S-06	Completion of ICT Building, Phase II	Academic	Competitive Bidding	Waiting for Bill of Materials				Income	3,500,000.00		3,500,000.00	Supplemental PRE
2018-S-07	Construction of Concrete Elevated Water Tank	PPDMO	SVP	1/10/2018	N/A	1/15/2018	1/23/2018	GoP	1,383,851.75	1,383,851.75		
2018-S-08	Rehabilitation of Electrical Wiring in IE Bldg.	PPDMO	SVP	1/10/2018	N/A	1/15/2018	1/23/2018	GoP	260,525.00	260,525.00		
2018-S-09	Construction of 33 mts. Covered Motorcycle Parking Area	PPDMO	SVP	1/10/2018	N/A	1/15/2018	1/23/2018	GoP	198,079.84	198,079.84		
2018-S-10	Repainting of Industrial Tech. Bldg. 5 (ITB 5)	PPDMO	SVP	3/5/2018	N/A	3/16/2018	3/21/2018	GoP	132,915.30	132,915.30		
2018-S-11	Construction of Line Canal in Front of Food Tech. Bldg. (60 mts.)	PPDMO	SVP	3/5/2018	N/A	3/16/2018	3/21/2018	GoP	176,076.04	176,076.04		
2018-S-12	Fabrication of Step-up Transformer with time Delay Circuit & Voltage Protector for Submersible Pump	PPDMO	SVP	3/5/2018	N/A	3/16/2018	3/21/2018	GoP	31,300.00	31,300.00		
2018-S-13	Construction of Line Canal from Dorm 2 to Food Tech Bldg. (50 mts.)	PPDMO	SVP	4/2/2018	N/A	4/13/2018	4/18/2018	GoP	135,935.50	135,935.50		
2018-S-14	Construction of Platform near New Library and A&S Bldg.	PPDMO	SVP	4/2/2018	N/A	4/13/2018	4/18/2018	GoP	85,148.55	85,148.55		
2018-S-15	New Installation of Power Transformer for 3 units 75 KVA Power Supply in New Library and A&S Bldg. (3	PPDMO	SVP	4/2/2018	N/A	4/13/2018	4/18/2018	GoP	685,000.00	685,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018-S-16	Installation of Power Supply from GS Bldg. to Dormitory to Submersible Pump	PPDMO	SVP	4/2/2018	N/A	4/13/2018	4/18/2018	GoP	359,318.00	359,318.00		
2018-S-17	Fabrication of Counseling Booth	PPDMO	SVP	5/2/2018	N/A	5/7/2018	5/11/2018	GoP	12,631.00	12,631.00		
2018-S-18	Fabrication of 8-units Office Cubicles for VPRDE Office	PPDMO	SVP	5/2/2018	N/A	5/7/2018	5/11/2018	GoP	94,262.00	94,262.00		
GOODS & SERVICES:												
2018-S-19	Procurement of Various ICT Equipmt.	Various Offices	Competitive Bidding	5/3/2018	5/23/2018	6/1/2018	6/13/2018	Income	2,702,998.00		2,702,998.00	for printing
2018-S-20	Procurement of Various ICT Equipmt.		Competitive Bidding	2/28/2018	3/8/2018	3/20/2018	-	Income	1,328,690.00		1,328,690.00	awarded on-going
		Info Office	NP-53.9 - Small Value Procurement	N/A	N/A			Income	500,000.00	500,000.00		Supplemental PRE
2018-S-21	Acquisition of Various Textbooks	Library	Competitive Bidding	3/3/2018	3/23/2018	-	-	Income	3,400,000.00	3,400,000.00		on-going
2018-S-22	Acquisition of Furniture & Fixtures	Various Offices	Competitive Bidding	5/3/2018	5/23/2018	6/1/2018	6/13/2018	Income	2,565,000.00		2,565,000.00	
			SVP	2nd Qtr. To 4th Qtr.				GoP	273,000.00	273,000.00		
2018-S-23	Acquisition of Equipment - Access Control (Main Gate)	MIS	Competitive Bidding	5/3/2018	5/23/2018	6/1/2018	6/13/2018	Income	1,755,000.00		1,755,000.00	Info & Comm Tech Equipmt
2018-S-24	Procurement of Swing Gate Turnstile w/ Installation								1,700,000.00	1,700,000.00		Supplemental PRE
2018-S-25	Acquisition of Motor Vehicle	Med./Dental	Competitive Bidding	3/9/2018	3/29/2018	4/13/2018	4/20/2018	Income	1,650,000.00		1,650,000.00	Waiting for the release of "Authority to
2018-S-26	Acquisition of Security Services	GASS	Competitive Bidding	2/15/2018	3/8/2018	3/15/2018	1/29/2018	Income	211,000.00	211,000.00		on-going
								GoP	1,489,000.00	1,489,000.00		
2018-S-27	Acquisition of Motor Vehicle	DRRM	Competitive Bidding	4/9/2018	4/30/2018	5/9/2018	5/16/2018	Income	1,600,000.00	1,600,000.00		Submit request to purchase
2018-S-28	Acquisition of 1 unit Motorcycle	Cash Office	SVP	1/4/2018	N/A	1/12/2018	1/18/2018	Income	60,000.00		60,000.00	
2018-S-29	Acquisition of Furniture & Fixtures	Various Offices	SVP	1/4/2018	N/A	1/9/2018	1/16/2018	Income	371,500.00	371,500.00		awarded
2018-S-30	Procurement of 2 units Industrial Fan	MIS	NP-53.9 - Small Value Procurement	2nd Qtr. To 4th Qtr.				Income	20,000.00	20,000.00		Supplemental PRE
2018-S-31	Procurement of Sports Equipmt.	Sports Dev't.	SVP	7/5/2018	N/A	7/11/2018	7/17/2018	Income	110,000.00	110,000.00		Intrams/Univ. Meet/SCUAA
2018-S-32	Procurement of Sports Supplies/Uniforms, etc.	Sports Dev't.	SVP	7/5/2018	N/A	7/11/2018	7/17/2018	Income	1,518,880.00	1,518,880.00		Intrams/Univ. Meet/SCUAA
2018-S-33	Procurement of Drugs & Medicines	Med./Dental	SVP	1/3/2018	N/A	1/10/2018	1/17/2018	Income	401,000.00	401,000.00		
		Sports Dev't.	SVP	10/4/2018	N/A	10/10/2018	10/17/2018	Income	10,000.00	10,000.00		Intrams/Univ. Meet/SCUAA

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018-S-34	Procurement of Med./Dental Lab. Supplies	Med./Dental	SVP	2/5/2018	N/A	2/15/2018	2/22/18	Income	206,000.00	206,000.00		
2018-S-35	Procurement of Test Materials	OSAS	NP-53.9 - Small Value Procurement					Income	92,750.00	92,750.00		Supplemental PRE
2018-S-36	Procurement of Food Supplies	GASS	SVP		N/A			Income	764,100.00	764,100.00		To be procured on a "need to procure" basis.
2018-S-37	Procurement of Food Supplies	GASS	SVP		N/A			GoP	894,185.00	894,185.00		
2018-S-38	Procurement of Food Items	VPAA	NP-53.9 - Small Value Procurement	2nd Qtr. To 4th Qtr.				Income	32,000.00	32,000.00		Supplemental PRE
2018-S-39	Procurement of Textbooks & Inst'l. Materials	Academic	SVP	1st Qtr. To 4th Qtr.				Income	1,826,000.00	1,826,000.00		
2018-S-40	Procurement of Books	Library	Competitive Bidding	2nd Qtr. To 4th Qtr.				Income	26,210.00	26,210.00		Supplemental PRE
2018-S-41	Procurement of Various Instructional Materials	College of Eng'g. & CCSIT	NP-53.9 - Small Value Procurement					Income	88,525.00	88,525.00		
		Income						753,564.00	753,564.00			
2018-S-42	Procurement of Various Instructional Supplies & Equipt.	HRTM						Income	735,000.00	735,000.00		
2018-S-43	Procurement of Instructional Equipt.	Comp. Eng'g. & Electronics						Income	74,300.00	74,300.00		
2018-S-44	Procurement of Athletic Uniforms	Sports Dev't.		SVP	9/4/2018	N/A	9/12/2018	9/21/2018	Income	500,000.00	500,000.00	
		VPAF	SVP	5/8/2018	N/A	5/14/2018	5/16/2018	Income	12,000.00	12,000.00		
2018-S-45	Procurement of Office Equipment	Various Offices	SVP	1/4/2018	N/A	1/12/2018	1/18/2018	Income	160,000.00	160,000.00		
			SVP	1/4/2018	N/A	1/12/2018	1/18/2018	GoP	60,000.00	60,000.00		
2018-S-46	Procurement of Additional Office Supplies	VPAA	NP-53.9 - Small Value Procurement	2nd Qtr. To 4th Qtr.				Income	35,000.00	35,000.00		Supplemental PRE
2018-S-47	Proc. of Office Equipment & Other Supplies	R & D	SVP					GoP	1,600,800.00	1,600,800.00		c/o Ma'am Ramil
2018-S-48	Procurement of Common-Use Supplies	GASS	Agency-to- Agency	N/A	N/A	2/5/2018	2/8/2018	GoP	1,701,130.84	1,701,130.84		
2018-S-49	Procurement of Common-Use Supplies	GASS	Direct Contracting	2/2/2018	N/A	2/7/2018	2/14/2018	GoP	567,356.68	567,356.68		
2018-S-50	Procurement of Common-Use Supplies	GASS	Shopping	3/2/2018	N/A	3/9/2018	3/16/2018	GoP	761,179.74	761,179.74		
2018-S-51	Procurement of Technical & Scientific Equipt.	Academic	SVP	3/2/2018	N/A	3/9/2018	3/16/2018	Income	626,000.00	626,000.00		
				5/4/2018	N/A	5/17/2018	5/23/2018	Income	964,000.00		964,000.00	
2018-S-52	Procurement of IT Equipt. & Accessories	Various Offices	SVP	1/4/2018	N/A	1/12/2018	1/18/2018	Income	174,560.00	174,560.00		
			SVP	2/6/2018	N/A	2/9/2018	2/14/2018	GoP	98,150.00	98,150.00		

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2018-S-49	Procurement of IT Supplies & Fixtures	Med./Dental	NP-53.9 - Small Value Procurement	2nd Qtr. To 4th Qtr.				Income	75,600.00	75,600.00		Supplemental PRE
2018-S-50	Procurement of 1 unit Netbook	College of Eng'g. &						Income	15,000.00	15,000.00		Supplemental PRE
2018-S-51	Procurement of Laboratory Supplies	CCJ		5/3/2018	5/23/2018	6/1/2018	6/13/2018	Income	1,700,000.00	1,700,000.00		Supplemental PRE
2018-S-52	Procurement of Materials for Bus. Enterprise	Business Affairs Office	SVP		N/A							
A	University Uniform		SVP	1/3/2018	N/A	1/10/2018	1/17/2018	Income	709,450.00	709,450.00		
B	Graduation Pictorial		SVP	1/3/2018	N/A	1/10/2018	1/17/2018	Income	450,000.00	450,000.00		
C	Diploma Cover		SVP	1/3/2018	N/A	1/10/2018	1/17/2018	Income	90,000.00	90,000.00		
D	Labor - Sewing of uniforms		SVP	4/2/2018	N/A	4/11/2018	4/17/2018	Income	227,500.00	227,500.00		
E	ID Cards & Accessories		SVP	5/2/2018	N/A	5/9/2018	5/18/2018	Income	285,000.00	285,000.00		
F	Shop Uniforms		SVP	5/2/2018	N/A	5/9/2018	5/18/2018	Income	1,054,000.00	1,054,000.00		
G	Nameplates		SVP	5/2/2018	N/A	5/9/2018	5/18/2018	Income	34,500.00	34,500.00		
H	Toga/Skirt		SVP	1/16/2018	N/A	1/25/2018	1/31/2018	Income	345,250.00	345,250.00		
I	Yearbook Printing		SVP	6/1/2018	N/A	6/8/2018	6/14/2018	Income	500,000.00	500,000.00		
J	IGP Souvenirs		SVP	1/3/2018	N/A	1/10/2018	1/17/2018	Income	28,000.00	28,000.00		
K	Blue Book		SVP	1/3/2018	N/A	1/10/2018	1/17/2018	Income	228,000.00	228,000.00		
L	Study Guide/Manual/Workbooks		SVP		N/A			Income	60,000.00	60,000.00		
M	Department T-shirts: BSCJ Day		SVP		N/A			Income	84,600.00	84,600.00		
N	SSR Polo		SVP		N/A			Income	45,000.00	45,000.00		
O	ICTS Day		SVP		N/A			Income	68,400.00	68,400.00		
P	Engineering Day		SVP		N/A			Income	90,000.00	90,000.00		
Q	BSIE Day		SVP		N/A			Income	82,500.00	82,500.00		
R	GS Intrams Shirts		SVP		N/A			Income	72,000.00	72,000.00		
S	BSIT Day		SVP		N/A			Income	180,000.00	180,000.00		
T	HRTM Day		SVP		N/A			Income	60,000.00	60,000.00		

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U	Intramural T-shirts	Business Affairs Office	SVP		N/A			Income	800,000.00	800,000.00		
V	NSTP-CWTS shirts		SVP		N/A			Income	150,000.00	150,000.00		
W	PE Uniforms		SVP	1/3/2018	N/A	1/10/2018	1/17/2018	Income	615,000.00	615,000.00		
X	Shop Uniforms		SVP	1/3/2018	N/A	1/10/2018	1/17/2018	Income	303,000.00	303,000.00		
2018-S-53	Procurement of Costumes/Uniforms	Cultural Affairs	NP-53.9 - Small Value Procurement	2nd Qtr. To 4th Qtr.				Income	500,000.00	500,000.00		Supplemental PRE
2018-S-54	Procurement of Other Machineries & Equipt.	GASS/Acad.	SVP	4/9/2018	N/A	4/19/2018	4/30/2018	Income	124,000.00	124,000.00		
2018-S-55	Supply, Delivery & Installation of Eqpt. w/ Accessories & Supplies	FoodTech	Public Bidding	4/6/2018	4/26/2018	5/4/2018	5/15/2018	Special Fund	1,258,000.00		1,258,000.00	Transfer from DOST
2018-S-56	Procurement of Accountable Forms	Cash Office	Agency-to- Agency	N/A	N/A			GoP	100,000.00	100,000.00		
2018-S-57	Procurement of Gasoline, Diesel & Lubricants	GASS	SVP	1 st Qtr. To 4 th Qtr.				Income	122,000.00	122,000.00		
								GoP	1,128,500.00	1,128,500.00		
2018-S-58	Procurement of Tiles & Other Materials	VPAF	NP-53.9 - Small Value Procurement	N/A	N/A			Income	119,950.00	119,950.00		Supplemental PRE
2018-S-59	Training Package											
A	In-house Training	QAO	Lease of Real Property & Venue	1st Qtr. To 4th Qtr.				Income	50,000.00	50,000.00		to be procured every quarter
B	Off-campus Training	QAO						Income	50,000.00	50,000.00		
C	Leadership Training	Graduate						Income	90,000.00	90,000.00		
D	Strategic Planning	Graduate						Income	90,000.00	90,000.00		
E	Various Trainings	OP						GoP	536,000.00	536,000.00		
F	Off-campus Training	CAO						GoP	100,000.00	100,000.00		
G	Various Trainings	VPAF						GoP	45,000.00	45,000.00		
H	Strategic Planning	Planning						GoP	200,000.00	200,000.00		
I	In-house Traning	GAD						GoP	15,000.00	15,000.00		
J	Training/Extension Service	Extension Service Office						Income	390,000.00	390,000.00		
K	ESP Activities							Income	228,000.00	228,000.00		
L	In-house Training	BAC						GoP	30,000.00	30,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure-ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)					
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO						
2018-S-60	Procurement of Other Supplies & Materials:			1st Qtr. To 4th Qtr.								to be procured every quarter					
A	Cleaning Equipment	GSO	SVP					GoP	35,150.00	35,150.00							
B	Maintenance of Roads & Grounds	GSO	SVP					GoP	238,935.00	238,935.00							
C	Janitorial Supplies & Materials		SVP					GoP	220,075.00	220,075.00							
D	Maintenance Supplies - Roads & Grounds		SVP					GoP	238,935.00	238,935.00							
E	Maintenance Supplies - Toilets		SVP					GoP	84,900.00	84,900.00							
F	Maintenance Supplies - Cleaning Equipment		SVP					GoP	35,150.00	35,150.00							
G	Maintenance Supplies - Classrooms & Offices		SVP					GoP	67,300.00	67,300.00							
H	Cleaning Gears		SVP					GoP	20,140.00	20,140.00							
I	Improvement/Maintenance of Landscaping		SVP					GoP	47,735.00	47,735.00							
J	Various Supplies & Materials	Various Offices	SVP					Income	902,500.00	902,500.00			Various Activities				
K	Procurement of Various Supplies	GIS Tech. Center	NP-53.9 - Small Value Procurement	2nd Qtr. to 4th Qtr.				Special Purpose	277,119.82	277,119.82		DOST Fund					
		PPDMO						Income	26,210.00	26,210.00		Supplemental PRE					
		Cultural Affairs						Income	400,000.00	400,000.00		Supplemental PRE					
L	Procurement of Various Materials	College of Eng'g. & Tech.						GoP	30,774.00	30,774.00		Repair and maintenance of photocopier					
								Income	37,065.00	37,065.00		For installation of aircon units in Room 103 & Mechatronic Room					
M	Equipment & Machineries	PPDMO	SVP		N/A			GoP	390,800.00	390,800.00							
2018-S-61	Propcurement of Technical and Scientific Equipment	Scie. Lab.	Public Bidding	4/16/2018	5/7/2018	5/11/2018	5/23/2018	GoP	5,000,000.00		5,000,000.00	for later release					
2018-S-62	Postage & Courier	RMO	Agency-to- Agency	1st Qtr. To 4 Qtr.				GoP	42,000.00	42,000.00		Postal Delivery & other couriers					
		Various Offices	SVP					Income	60,000.00	60,000.00							
		Registrar	Agency-to- Agency	2nd Qtr. To 4th Qtr.				Income	167,000.00	167,000.00		Supplemental PRE					
2018-S-63	Electricity Bill	GASS	Agency-to- Agency					Income	1,305,000.00	1,305,000.00							
2018-S-64	Subscriptions																
A	Journals/Magazines/Newspapers	Library	SVP					Income	638,000.00	638,000.00							

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B	e-journals / e-books	Library	SVP					Income	850,000.00	850,000.00		
C	Internet	Info Office	Direct Contracting					Income	28,000.00	28,000.00		Supplemental PRE
		Various Offices						Income	1,592,000.00	1,592,000.00		
2018-S-65	Communication - Telephone - Mobile	Various Offices	Agency-to- Agency					Income	32,000.00	32,000.00		
	Landline							Income	29,000.00	29,000.00		
2018-S-66	Printing & Publication											
A	Student Handbook	GS	SVP	4/9/2018	N/A	4/19/2018	4/30/2018	Income	37,000.00	37,000.00		
		OSAS	NP-53.9 - Small Value Procurement	2nd Qtr. To 4 Qtr.				Income	260,000.00	260,000.00		Supplemental PRE
B	Student Manual	OSAS	SVP	4/9/2018	N/A	4/19/2018	4/30/2018	Income	150,000.00	150,000.00		
C	Blue Cards	Cash Office	SVP	4/9/2018	N/A	4/19/2018	4/30/2018	Income	10,000.00	10,000.00		
D	Annual Report	Planning	SVP	10/8/2018	N/A	10/11/2018	10/19/2018	Income	90,000.00	90,000.00		
E	Leave Cards	HRMO	SVP	4/9/2018	N/A	4/19/2018	4/30/2018	Income	2,500.00	2,500.00		
F	Tarpaulin	Various Offices	SVP		N/A			Income	45,000.00	45,000.00		as the need arises
2018-S-67	Rent - Motor Vehicle	Sports Dev.	SVP	11/20/2018	N/A	11/26/2018	11/29/2018	Income	27,000.00	27,000.00		Intrams/SCUAA/Univ. Meet
	Light & Sound	VPAF	SVP	2/2/2018	N/A	2/6/2018	2/12/2018	Income	100,000.00	100,000.00		SLSU Anniversary Celeb.
2018-S-68	Advertisement - Newspaper	BAC	SVP	3/6/2018	N/A	N/A	N/A	Income	15,000.00	15,000.00		Academic Bldg.
2018-S-69	Professional Services - Plan Prep - Univ. Lib.	BAC	NP-53.9 - Small Value Procurement	4th Qtr.				Income	40,000.00	40,000.00		Supplemental PRE
A	ISO	VPAF						Income	360,000.00	360,000.00		
B	Legal	BAC/ICO	SVP					Income	100,000.00	100,000.00		
2018-S-70	R & M - Furniture & Fixtures	Library	SVP	2/2/2018	N/A	2/6/2018	2/12/2018	Income	10,000.00	10,000.00		
2018-S-71	R & M - ICT Equipment	GASS	SVP	2/2/2018	N/A	2/6/2018	2/12/2018	Income	351,000.00	351,000.00		
2018-S-72	R & M - Office Equipmt.	GASS	SVP	2/2/2018	N/A	2/6/2018	2/12/2018	Income	307,409.44	307,409.44		
2018-S-73	R & M - Other Machinery & Equipmt.	PPDMO	SVP	2nd Qtr. To 4th Qtr.				Income	50,000.00	50,000.00		
2018-S-74	Repair & Maint.- Power Supply (GenSet)	PPDMO	SVP					GoP	213,950.00	213,950.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018-S-75	R & M - School Buildings	PPDMO	SVP	2nd Qtr. To 4th Qtr.				Income	195,000.00	195,000.00		Supplemental PRE
			NP-53.9 - Small Value Procurement					Income	1,500,000.00	1,500,000.00		
2018-S-76	R & M - Physical Facilities											
A	Carpentry	PPDMO	SVP	2/2/2018	N/A	2/6/2018	2/12/2018	GoP	350,496.50	350,496.50		
B	Masonry	PPDMO	SVP	2/2/2018	N/A	2/6/2018	2/12/2018	GoP	162,975.00	162,975.00		
C	Painting/Repainting of University Buildings	PPDMO	SVP					GoP	153,225.00	153,225.00		Supplemental PRE
			NP-53.9 - Small Value Procurement	2nd Qtr. To 4th Qtr.				Income	2,000,000.00	2,000,000.00		
D	Welding			2/2/2018	N/A	2/6/2018	2/12/2018	GoP	40,575.00	40,575.00		as the need arises
2018-S-77	Mechanical Maintenance - Plumbing	PPDMO	SVP	2/2/2018	N/A	2/6/2018	2/12/2018	GoP	244,840.00	244,840.00		
A	Airconditioning (Installation/Reinstallation)	PPDMO	SVP	2/2/2018	N/A	2/6/2018	2/12/2018	GoP	362,050.00	362,050.00		
B	Airconditioning	PPDMO		2/2/2018	N/A	2/6/2018	2/12/2018	GoP	299,250.00	299,250.00		
C	Electrical	PPDMO	SVP	2/2/2018	N/A	2/6/2018	2/12/2018	GoP	283,975.00	283,975.00		
D	CCTV Cameras	PPDMO	SVP	2/2/2018	N/A	2/6/2018	2/12/2018	GoP	47,200.00	47,200.00		
2018-S-78	Repair & Maint. - Med./Dental Equipt.	Med./Dental	SVP	2/2/2018	N/A	2/6/2018	2/12/2018	Income	10,000.00	10,000.00		
2018-S-79	Repair & Maint. - Motor Vehicles	GSO										
A	Innova	GSO	Direct Contracting		N/A			GoP	298,400.00	281,400.00		
			SVP		N/A			GoP		17,000.00		
B	Mini-Dumptruck		Direct Contracting		N/A			GoP	195,850.00	185,850.00		
			SVP		N/A			GoP		10,000.00		
C	L300 Van		Direct Contracting					GoP	200,155.00	192,155.00		
			SVP					GoP		8,000.00		
D	Ambulance		Direct Contracting					GoP	149,265.00	136,915.00		
			SVP					GoP		12,350.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E	FOTON	GSO	Direct Contracting					GoP	169,800.00	169,800.00		
				Sub-total - Income					60,883,268.94	37,791,823.44	23,091,445.50	
				Sub-total - GoP					51,313,365.56	18,055,365.56	33,258,000.00	
				GRAND TOTAL (Income + GoP)					112,196,634.50	55,847,189.00	56,349,445.50	

Prepared by: BAC Secretariat:  MA. DELIA ONG-MANCA  VENUS MAE S. RADORES	Recommending Approval <u>Bids and Awards Committee</u>  VALERIO B. CABALO, Ph.D. Chair  EPHRAIM L. CALOPE Vice-Chair  GEMMA C. CATIGAN Member  NESTOR O. MORALES Member - Goods & Services  ANACLETA L. DAGAAS Member - Infra Projects & Consulting Services  MIGUEL M. BIDON Provisional Member	APPROVED:  PROSE IVY GUASA-YEPES, Ed. D. University President Per BOR Resolution No. <u>05</u> , 2018 Date: <u>March 21, 2018</u>
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